

Appendix 1

Comparison of corporate* energy consumption (kWh) between 2013/14 and 2015/16

	April	May	June	July	August	September	October	November	December	January	February	March	Total
Electric 13/14	487,098	488,315	426,998	456,868	430,244	465,896	479,073	477,366	526,720	523,727	469,060	509,005	5,740,370
Gas 13/14	153,016	91,357	24,851	18,070	16,475	41,539	92,587	204,155	241,805	298,129	244,641	219,776	1,646,401
	640,114	579,672	451,849	474,938	446,719	507,435	571,660	681,521	768,525	821,856	713,701	728,781	7,386,771
	April	May	June	July	August	September	October	November	December	January	February	March	Total
Electric 15 16	439,417	468,521	405,552	419,979	409,285	413,447	449,471	449,425	0	0	0	0	3,455,097
Gas 15 16	127,008	68,421	30,115	17,134	18,397	32,487	77,622	151,194	0	0	0	0	522,378
	566,425	536,942	435,667	437,113	427,682	445,934	527,093	600,619	0	0	0	0	3,977,475
kWh Reduction	-73,689	-42,730	-16,182	-37,825	-19,037	-61,501	-44,567	-80,902					-376,433
Cumulative % reduction compared to baseline	-1.0%	-1.6%	-1.8%	-2.3%	-2.6%	-3.4%	-4.0%	-5.1%					

*Corporate means Council run buildings such as offices, libraries, community and youth centres, park pavilions, public conveniences and car parks.